

Example Budget

Food as Medicine Cold Storage Grant Program

Please use this as an example for your own budget when applying to this grant program. If possible, even greater detail on your budget is encouraged. For example, if you list “tools” please include details on what those tools are.

Farm Name

From the Ground UP Farm - Daggett, Michigan

Location

From the Ground UP Farm - Daggett, Michigan

Overall Budget Narrative

Describe the plan you have for adding cold storage to your farm. Who will help, will you hire someone, where will it be located and how you’ll plan to utilize and upkeep it after installation? Reminder that travel and meal expenses are not allowable with these grant funds. Labor by owner operator is only allowable up to \$500.

Our plan includes the following: (1) consult a HVAC specialist to ensure our location and equipment we choose make sense, as well as request a quote for services (2) order equipment and buy needed supplies, and apply for any required building permits (3) self-install a cement pad and ramp where cooler will be placed, again confirming location with HVAC tech, (4) after walk-in has arrived from CoolBot, we will have Beauchamp Plumbing install the unit.

Projected Costs

| <i>Service or Equipment</i> | <i>Business, Contractor or Company</i> | <i>Cost</i> |
|---|--|-------------|
| CoolBot Walk-In , see attachment A (include an attachment of a quote if possible) | CoolBot | \$8,200 |
| Shipping | CoolBot | \$850 |
| Cooler Installation, see attachment B (include an attachment of a quote if possible) | Beauchamp Plumbing & Heating | \$4,500 |
| Concrete slab and ramp | Menards | \$1,200 |

| | | |
|--|-------------------------------|-----------------|
| Permits | Local permits and plan review | \$150 |
| Concrete and Cooler Installation | (self) | \$500 |
| Project Total | | \$15,400 |
| <i>Max reimbursable amount: \$14,000</i> | | |

Justification

Describe the need and include an adequate justification of how each cost was estimated. Do this by either providing quotes or explaining how you reached your above estimations.

We have included an initial estimate from Beauchamp over the phone as well as requested a quote on a walk-in we would like from CoolBot. Once we receive the grant, we will have the HVAC tech to our property to give us an official service estimate and provide feedback before ordering our CoolBot walk-in.

Additional Notes

If you have any additional notes or considerations for the above budget you may share those here.